

Working Days	Calendar Dates	Total Vehicles	Repair Job Type Counts					Labor Hours		Service Department		Parts Department			
			C.P.	S.A	F.W.	I	Total	Total	C.P.	Total Labor	C.P. Only	Service	Counter	Wholesale	Total Parts
*	Thursday, Dec-01	18	16	0	12	0	28	40	14	\$ 2,546	\$ 796	\$ 2,164	\$ 265	\$ 890	\$ 3,319
*	Friday, Dec-02	26	14	2	8	6	30	42	19	\$ 2,625	\$ 1,081	\$ 2,231	\$ 100	\$ 1,274	\$ 3,605
	Saturday, Dec-03	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sunday, Dec-04	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*	Monday, Dec-05	25	12	3	10	4	29	53	31	\$ 3,324	\$ 1,764	\$ 2,825	\$ 687	\$ 6,200	\$ 9,712
*	Tuesday, Dec-06	32	21	2	11	6	40	45	29	\$ 2,821	\$ 1,650	\$ 2,398	\$ 326	\$ 125	\$ 2,849
*	Wednesday, Dec-07	45	31	7	12	9	59	49	38	\$ 3,121	\$ 2,162	\$ 2,653	\$ 275	\$ 1,798	\$ 4,726
*	Thursday, Dec-08	48	32	1	18	5	56	46	64	\$ 2,928	\$ 3,641	\$ 2,489	\$ 350	\$ 2,100	\$ 4,939
*	Friday, Dec-09	41	27	6	29	11	73	47	53	\$ 2,947	\$ 3,015	\$ 2,505	\$ 1,256	\$ 124	\$ 3,885
	Saturday, Dec-10	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sunday, Dec-11	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*	Monday, Dec-12	47	19	0	38	6	63	46	71	\$ 2,894	\$ 4,039	\$ 2,460	\$ 824	\$ 1,165	\$ 4,449
*	Tuesday, Dec-13	35	15	2	18	4	39	50	39	\$ 3,131	\$ 2,219	\$ 2,661	\$ 300	\$ 1,478	\$ 4,439
*	Wednesday, Dec-14	28	16	7	21	9	53	46	36	\$ 2,878	\$ 2,048	\$ 2,446	\$ 298	\$ 645	\$ 3,389
*	Thursday, Dec-15	21	14	1	12	3	30	45	28	\$ 2,815	\$ 1,593	\$ 2,392	\$ 437	\$ 398	\$ 3,227
*	Friday, Dec-16	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Saturday, Dec-17	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sunday, Dec-18	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*	Monday, Dec-19	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*	Tuesday, Dec-20	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*	Wednesday, Dec-21	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Thursday, Dec-22	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*	Friday, Dec-23	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Saturday, Dec-24	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sunday, Dec-25	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*	Monday, Dec-26	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*	Tuesday, Dec-27	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*	Wednesday, Dec-28	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*	Thursday, Dec-29	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*	Friday, Dec-30	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Saturday, Dec-31	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Month-to-Date Totals</b>		<b>366</b>	<b>217</b>	<b>31</b>	<b>189</b>	<b>63</b>	<b>500</b>	<b>506</b>	<b>422</b>	<b>\$ 32,030</b>	<b>\$ 24,008</b>	<b>\$ 27,225</b>	<b>\$ 5,118</b>	<b>\$ 16,197</b>	<b>\$ 48,540</b>

# of Working Days	<b>21</b>	C.P. Hours Per Repair Order	<b>1.94</b>	<b>Current Month Repair Order Count</b>	
# of Days Utilized	<b>11</b>	C.P. Actual Effective Labor Rate	<b>\$ 56.89</b>	Month Start Repair Order #	156687
Remaining # of Days	<b>10</b>	Total Actual Effective Labor Rate	<b>\$ 63.25</b>	Last Printed Repair Order #	157862
		# Open Orders 5 Days & Older	<b>35</b>	# of Voided R.O.'s to Date	18
				Total Repair Orders to Date	1157

**Repair Type Counts**  
 C.P. - Customer Pays  
 S.A. - 3rd Party Service Agreements  
 F.W. - Factory Warranties  
 I - Internals