

New & Used Unit Sales Forecast

New - Finance PRUS \$ -

Used - Finance PRUS \$ -

New Vehicles

Model Type	Projected PVR \$'s	Quarter 1				Quarter 2				Quarter 3				Quarter 4				Year-End Sales
		Projected Unit Sales Count				Projected Unit Sales Count				Projected Unit Sales Count				Projected Unit Sales Count				Total
		Jan	Feb	March	Total	April	May	June	Total	July	August	Sept	Total	Oct	Nov	Dec	Total	Total
Car Type - 1	\$ -				0				0				0				0	0
Car Type - 2	\$ -				0				0				0				0	0
Car Type - 3	\$ -				0				0				0				0	0
Car Type - 4	\$ -				0				0				0				0	0
Car Type - 5	\$ -				0				0				0				0	0
					0				0				0				0	0
					0				0				0				0	0
					0				0				0				0	0
					0				0				0				0	0
					0				0				0				0	0
					0				0				0				0	0
					0				0				0				0	0
					0				0				0				0	0
					0				0				0				0	0
					0				0				0				0	0
					0				0				0				0	0
					0				0				0				0	0
New Cars - Totals Sales		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Truck Type - 1	\$ -				0				0				0				0	0
Truck Type - 2	\$ -				0				0				0				0	0
Truck Type - 3	\$ -				0				0				0				0	0
Truck Type - 4	\$ -				0				0				0				0	0
Truck Type - 5	\$ -				0				0				0				0	0
					0				0				0				0	0
					0				0				0				0	0
					0				0				0				0	0
					0				0				0				0	0
					0				0				0				0	0
					0				0				0				0	0
New Trucks - Totals Sales		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Vehicle Sales Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Used Vehicles

Vehicle Sale Type	Projected PUUS \$'s	Quarter 1				Quarter 2				Quarter 3				Quarter 4				Year-End Sales
		Projected Unit Sales Count				Projected Unit Sales Count				Projected Unit Sales Count				Projected Unit Sales Count				Total
		Jan	Feb	March	Total	April	May	June	Total	July	August	Sept	Total	Oct	Nov	Dec	Total	Total
Used Cars Retail	\$ -				0				0				0				0	0
Cars - Wholesales	\$ -				0				0				0				0	0
Used Cars - Totals Sales		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Used Trucks Retail	\$ -				0				0				0				0	0
Trucks - Wholesales	\$ -				0				0				0				0	0
Used Trucks - Totals Sales		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Used Vehicle Sales Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0