Sales Forecast Summary - August

New Vehicles

Model Type	Projected PVR $'s	Projected Sales Count	Projected Sales Gross Profit
Car Type - 1	$ -	0	$ -
Car Type - 2	$ -	0	$ -
Car Type - 3	$ -	0	$ -
Car Type - 4	$ -	0	$ -
Car Type - 5	$ -	0	$ -
	$ -	0	$ -
	$ -	0	$ -
	$ -	0	$ -
	$ -	0	$ -
	$ -	0	$ -
	$ -	0	$ -
	$ -	0	$ -
	$ -	0	$ -
	$ -	0	$ -
	$ -	0	$ -
New Cars - Totals Sales		0	$ -
Truck Type - 1	$ -	0	$ -
Truck Type - 2	$ -	0	$ -
Truck Type - 3	$ -	0	$ -
Truck Type - 4	$ -	0	$ -
Truck Type - 5	$ -	0	$ -
	$ -	0	$ -
	$ -	0	$ -
	$ -	0	$ -
	$ -	0	$ -
	$ -	0	$ -
New Trucks - Totals Sales		0	$ -
New Vehicle Sales Totals		0	$ -

Sales Forecast

New and Used Vehicle Sales		
New Vehicles Sales	$	-
Finance Income - New	$	-
Total New	$	-
Used Vehicles Sales	$	-
Finance Income - Used	$	-
Total Used	$	-
Total Variable Gross	$	-
Projected Expenses		
Variable Expenses	$	-
Personnel Expenses	$	-
Semi-Fixed Expenses	$	-
Fixed Expenses	$	-
Total Expenses	$	-
Projected Net Profit	$	-

Used Vehicles

Used Cars	PUUS $'s	Count	Gross Profit
Used Cars Retail	$ -	0	$ -
Cars - Wholesales	$ -	0	$ -
Totals Sales - Used Cars		0	$ -
Used Trucks			
Used Trucks Retail	$ -	0	$ -
Trucks - Wholesales	$ -	0	$ -
Totals Sales - Used Trucks		0	$ -
Used Vehicle Sales Totals		0	$ -

Finance Income

New Vehicle Sales	Income
Gross Finance Income	$ -
Net Finance Income	$ -
PRUS - New Vehicles	$ -
Used Vehicle Sales	
Gross Finance Income	$ -
Net Finance Income	$ -
PRUS - Used Vehicles	$ -
Total Net Income	$ -

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